

SUMMARY
POPULATION WELFARE
Annual Development Programme 2007-08

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Population Welfare	2	20.000	35.000	55.000		0.000	0.000	0.000	2	20.000	35.000	55.000	0.000	55.000
Total Population Welfare		2	20.000	35.000	55.000	0	0.000	0.000	0.000	2	20.000	35.000	55.000	0.000	55.000

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**PROVINCIAL
POPULATION WELFARE**

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-06		Revised Allocation 2006-2007		Estimated Expenditure upto June 2007		Allocation for 2007-08			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2007-08	2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Population Welfare (On-Going Schemes)																	
1463	Population Welfare Program Sindh (Re-revised).	Sindh Province	Approved	162.519		76.674		35.400		112.074			35.000	35.000		69%	90%
1464	Construction of provincial Secretariat office of PWDS at Plot No. 20-B Cornor Area scheme No. 33 Super Highway Karachi.	Karachi	Approved	68.439				10.000		10.000		20.000		20.000		15%	48%
Total Population Welfare (On-Going Schemes)				230.958	0	76.674	0	45.400	0	122.074	0	20.000	35.000	55.000	0		
Total Population Welfare				230.958	0	76.674	0	45.400	0	122.074	0	20.000	35.000	55.000	0		

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